

# National Park Service



## Concession Management

### Concession Contract Status

March 22, 2006

# WASO Concessions Program



## Objectives – Presented in March 2005

- Eliminate Backlog of Expired Concession Contracts
- Improve processes and procedures as required
- Ensure contract requirements result in improved visitor services, facility condition, and resource protection



# WASO Concessions Program



## Status of Contracts – December 2004

Region	1998 Contracts	1965 Act Contracts	Under Extension or Continuation	Total Number of Contracts
ARO	41	1	58	100
IMR	157	6	80	243
MWR	32	3	45	80
NCR	0	5	8	13
NER	27	4	6	37
PWR	4	15	61	80
SER	10	2	51	63
<b>TOTAL</b>	<b>271</b>	<b>36</b>	<b>309</b>	<b>616</b>

# WASO Concessions Program



## Status of Contracts – March 2006

Region	1998 Contracts	1965 Act Contracts	Under Extension or Continuation as of March 2006	Total Number of Contracts
ARO	83	0	23	106
IMR	191	5	44	240
MWR	49	1	21	71
NCR	0	5	6	11
NER	26	2	8	36
PWR	23	12	37	72
SER	20	2	24	46
<b>TOTAL</b>	<b>392</b>	<b>27</b>	<b>163</b>	<b>582</b>

# WASO Concessions Program



## Contract Backlog Status and Progress

Region	December 2004 Backlog	August 2005 Backlog	March 2006 Backlog	Projected December 2006 Backlog *	Projected December 2007 Backlog *
ARO	58	36	23	19	0
IMR	80	67	44	12	5
MWR	45	28	21	11	2
NCR	8	6	6	1	0
NER	6	8	8	6	0
PWR	61	39	37	22	5
SER	51	33	24	19	3
<b>TOTAL</b>	<b>309</b>	<b>217</b>	<b>163</b>	<b>73</b>	<b>15</b>

\*Includes prospectuses to be released thru December  
Does Not include contracts to expire 12/31/06-12/31/07

# WASO Concessions Program



## Contract Backlog Status and Progress

Region	December 2004 Backlog	March 2006 Backlog	Projected December 2006 Backlog	Progress in Eliminating the Backlog Dec.2004 through December 2006
ARO	58	23	10	48
IMR	80	44	10	70
MWR	45	21	11	34
NCR	8	6	1	7
NER	6	8	5	1
PWR	61	37	20	41
SER	51	24	18	33
<b>TOTAL</b>	<b>309</b>	<b>163</b>	<b>75</b>	<b>234</b>

